

OPD HOSPITAL CIVIL DE GUADALAJARA

DIRECCION GENERAL

SUBDIRECCION GENERAL ADMINISTRATIVA

COORDINACION GENERAL DE FINANZAS

Programa Presupuestario y Partidas Presupuesto Estatal 2014

Programa Presupuestario	Partida	Importe
187	2111	1,500,000.00
187	2121	100,000.00
187	2141	1,750,000.00
187	2151	250,000.00
187	2161	200,000.00
187	2171	50,000.00
187	2181	5,000.00
187	2182	5,000.00
187	2214	800,000.00
187	2216	400,000.00
187	2231	15,000.00
187	2331	5,000.00
187	2411	5,000.00
187	2421	5,000.00
187	2431	5,000.00
187	2441	5,000.00
187	2451	15,000.00
187	2461	15,000.00
187	2471	5,000.00
187	2481	55,000.00
187	2491	5,000.00
187	2511	5,000.00
187	2521	5,000.00
187	2531	5,557,121.08
187	2551	100,000.00
187	2561	5,000.00
187	2591	5,000.00
187	2611	50,000.00
187	2612	50,000.00
187	2613	700,000.00
187	2614	50,000.00
187	2711	1,350,000.00
187	2721	10,000.00
187	2741	5,000.00
187	2751	5,000.00
187	2911	10,000.00
187	2921	10,000.00
187	2931	10,000.00

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187	2941	1,500,000.00
187	2961	10,000.00
187	2981	5,000.00
187	2991	50,000.00
187	3141	5,500,000.00
187	3151	500,000.00
187	3161	50,000.00
187	3171	500,000.00
187	3181	100,000.00
187	3182	5,000.00
187	3192	50,000.00
187	3231	500,000.00
187	3232	5,000.00
187	3251	5,000.00
187	3311	900,000.00
187	3321	5,000.00
187	3331	25,000.00
186	3341	50,000.00
186	3342	350,000.00
187	3361	5,000.00
187	3362	400,000.00
187	3365	5,000.00
187	3411	5,000.00
187	3451	220,000.00
187	3461	150,000.00
187	3471	5,000.00
187	3512	1,000,000.00
187	3521	215,000.00
187	3531	1,350,000.00
187	3541	5,000.00
187	3551	100,000.00
187	3571	5,000.00
187	3572	5,000.00
187	3581	5,000.00
187	3591	55,000.00
187	3611	1,350,000.00
187	3621	5,000.00
187	3631	5,000.00

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Programa Presupuestario	Partida	Importe
187	3641	5,000.00
187	3651	5,000.00
187	3691	5,000.00
187	3711	100,000.00
187	3712	100,000.00
187	3721	50,000.00
187	3751	150,000.00
187	3761	60,000.00
187	3791	10,000.00
187	3811	5,000.00
187	3821	25,000.00
187	3831	600,000.00
187	3841	5,000.00
187	3851	1,000,000.00
187	3921	20,000.00
187	3931	5,000.00
187	3992	508,493.01
187	4419	31,402,575.00
187	4421	200,000.00
187	5111	800,000.00
187	5121	5,000.00
187	5131	5,000.00
187	5151	4,500,000.00
187	5191	4,500,000.00
187	5211	110,000.00
187	5231	20,000.00
187	5291	80,000.00
187	5414	315,000.00
187	5621	50,000.00
187	5641	400,000.00
187	5651	3,570,000.00
187	5661	100,000.00
187	5911	2,220,496.91
187	5971	1,000,000.00
184	2531	133,000,000.00
185	2531	4,340,165.80
184	2551	79,892,242.86
185	2551	4,340,165.80

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Programa Presupuestario	Partida	Importe
185	3111	15,794,300.04
185	3141	1,700,000.00
186	3341	1,445,276.95
186	3342	300,000.00
185	3381	19,050,000.00
185	5311	7,667,523.46
187	5311	70,470,325.09
185	5321	500,000.00
184	2531	123,000,000.00
185	2531	4,340,165.80
184	2551	55,892,242.86
185	2551	4,340,165.80
185	3111	10,000,000.00
185	3141	550,000.00
186	3341	1,200,000.00
186	3342	100,000.00
185	3381	8,550,000.00
185	5311	7,667,523.47
187	5311	23,259,902.07
185	5321	500,000.00
187	Fideicomiso Pensionados	46,665,000.00
184	1131	535,298,749.71
184	1221	224,106,756.50
184	1311	7,777,465.98
184	1321	19,831,739.44
184	1322	65,417,951.92
184	1331	593,869.36
184	1421	27,738,763.91
184	1431	97,080,371.61
184	1432	18,489,758.01
184	1441	19,231,188.07
184	1541	8,737,637.10
184	1543	57,267,966.37
184	1548	160,340,062.82
184	1592	67,794,209.64
184	1712	8,555,385.85
184	1713	9,768,722.04
184	1714	5,709,016.52

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Programa Presupuestario	Partida	Importe
184	1719	113,151,007.72
184	1802	32,731,457.35
185	1131	4,141,324.95
185	1221	86,466.62
185	1311	57,960.45
185	1321	160,384.31
185	1322	460,147.22
185	1331	27,608.83
185	1421	185,089.41
185	1431	647,812.92
185	1432	123,392.94
185	1441	74,543.85
185	1541	95,860.00
185	1543	332,739.78
185	1548	1,164,032.53
185	1592	295,436.20
185	1712	95,860.00
185	1713	95,859.99
185	1714	27,227.72
185	1719	766,750.10
185	1802	186,159.46
186	1131	5,964,404.51
186	1221	58,670.82
186	1311	42,950.50
186	1321	230,988.13
186	1322	662,711.61
186	1331	20,328.53
186	1421	222,590.86
186	1431	779,068.02
186	1432	148,393.91
186	1441	107,359.28
186	1541	83,947.57
186	1543	333,186.54
186	1548	1,752,007.87
186	1592	5,988.41
186	1712	204,561.82
186	1713	148,328.57
186	1714	19,740.01

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COORDINACION GENERAL DE FINANZAS

Programa Presupuestario y Partidas Presupuesto Estatal 2014

Programa Presupuestario	Partida	Importe
186	1719	753,306.37
186	1802	268,109.92
187	1131	31,179,439.30
187	1221	16,841.72
187	1311	248,894.96
187	1321	1,304,698.34
187	1322	5,353,944.82
187	1331	-
187	1421	1,739,122.63
187	1431	6,086,755.76
187	1432	1,072,756.69
187	1441	586,908.80
187	1541	767,923.72
187	1543	19,755,421.32
187	1548	17,136,343.09
187	1592	42,433.22
187	1712	1,896,162.44
187	1713	1,274,398.21
187	1714	-
187	1719	5,708,633.05
187	1802	1,316,827.03

Suma 2,300,559,571.60