

| ACTIVO | | PASIVO | |
|----------------------------------|-------------------------|------------------------------------|-------------------------|
| ACTIVO | | PASIVO | |
| DISPONIBLE | | | |
| Fondos fijos | 100,000.00 | Impuestos por pagar | 40,592,656.14 |
| Bancos | 374,893,908.58 | Acreedores diversos | 59,187,099.11 |
| | | Proveedores | 229,709,804.29 |
| | | Deuda Publica | 16,969,697.08 |
| Total DISPONIBLE | 374,993,908.58 | Total PASIVO | 346,459,256.62 |
| CIRCULANTE | | | |
| Anticipo a Proveedores | 21,362,822.42 | | |
| Deudores Diversos | 3,301,628.32 | | |
| Total CIRCULANTE | 24,664,450.74 | | |
| ALMACENES | | | |
| Materiales y suministros | 73,657,751.38 | SUMA DEL PASIVO | 346,459,256.62 |
| Total ALMACENES | 73,657,751.38 | CAPITAL | |
| FIJO | | PATRIMONIO | |
| Bienes Muebles e inmuebles | 1,026,583,830.45 | Patrimonio | 11,041.99 |
| Inversion Pub lica | 125,254,164.18 | Patrimonio por Aportacion | 38,171,790.00 |
| Depreciaciones | -621,303,827.77 | Resultado ejercicios anteriores | 43,036,429.05 |
| Total FIJO | 530,534,166.86 | Total PATRIMONIO | 81,219,261.04 |
| DIFERIDO | | | |
| Depositos en Garantia | 68,145.00 | Utilidad o (perdida) del Ejercicio | 584,515,055.55 |
| Subsidio para el empleo | 2,722.02 | SUMA DEL CAPITAL | 665,734,316.59 |
| Activos Intangibles | 9,514,666.84 | | |
| Amortizacion Activos Intangibles | -1,242,238.21 | | |
| Total DIFERIDO | 8,343,295.65 | | |
| Total ACTIVO | 1,012,193,573.21 | SUMA DEL PASIVO Y CAPITAL | 1,012,193,573.21 |
| SUMA DEL ACTIVO | 1,012,193,573.21 | | |

Dr. Jaime Agustín González Álvarez
Director General

Mtro. Lucio Castellanos Oregel
Contralor General Interno

Dr. Rigoberto Navarro Ibarra
Director
Antiguo Hospital Civil de Guadalajara
Fray Antonio Alcalde

Dr. Benjamin Gálvez Gálvez
Director
Hospital Civil de Guadalajara
Dr. Juan I. Menchaca

Dr. Sergio García Rocha
Subdirector General Administrativo

Lic. Norma Cecilia Reynoso Guzmán
Coordinadora General de Finanzas

| | Periodo | % | Acumulado | % |
|--|----------------|--------|------------------|--------|
| Ingresos | | | | |
| RESULTADOS ACREEDORAS | | | | |
| Por aportaciones | | | | |
| Estatales | 161,076,717.36 | 28.78 | 1,880,128,785.61 | 46.21 |
| Federales | 51,903,236.00 | 9.27 | 648,534,869.32 | 15.94 |
| Total Por aportaciones | 212,979,953.36 | 38.05 | 2,528,663,654.93 | 62.15 |
| Por actividades propias | | | | |
| Cuotas de Recuperacion | 326,787,957.53 | 58.38 | 1,293,007,930.65 | 31.78 |
| Rendimientos financieros | 1,700,428.87 | 0.30 | 13,182,363.03 | 0.32 |
| Otras percepciones | 2,925,492.87 | 0.52 | 34,237,785.73 | 0.84 |
| Total Por actividades propias | 331,413,879.27 | 59.21 | 1,340,428,079.41 | 32.95 |
| Por donativos | | | | |
| Trasposos | 1,199,893.68 | 0.21 | 5,651,742.40 | 0.14 |
| Total Trasposos | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencia de Unidad Administradora | | | | |
| Fray Antonio Alcalde | 0.00 | 0.00 | 0.06 | 0.00 |
| Dr. Juan I. Menchaca | 0.00 | 0.00 | 3.40 | 0.00 |
| Total Transferencia de Unidad Administradora | 0.00 | 0.00 | 3.46 | 0.00 |
| Ingresos Federales (Salud) | | | | |
| CNPSS | 0.00 | 0.00 | 66,504,407.36 | 1.63 |
| Otros Estimulos Fiscales | 14,149,276.00 | 2.53 | 127,304,351.16 | 3.13 |
| Total Ingresos Federales (Salud) | 14,149,276.00 | 2.53 | 193,808,758.52 | 4.76 |
| Total RESULTADOS ACREEDORAS | 559,743,002.31 | 100.00 | 4,068,552,238.72 | 100.00 |
| Total Ingresos | 559,743,002.31 | 100.00 | 4,068,552,238.72 | 100.00 |
| Egresos | | | | |
| RESULTADOS DEUDORAS | | | | |
| Servicios personales | 307,332,117.37 | 54.91 | 1,978,785,071.02 | 48.64 |
| Materiales y suministros | 60,781,864.89 | 10.86 | 914,588,459.61 | 22.48 |
| Servicios generales | 50,732,289.50 | 9.06 | 399,143,584.73 | 9.81 |
| Gastos Financieros | 106,525.41 | 0.02 | 2,332,737.64 | 0.06 |
| Amortizacion de Activos Intangibles | 200,247.32 | 0.04 | 1,242,238.21 | 0.03 |
| Erogaciones extraordinarias | 0.13 | 0.00 | 2,852,299.35 | 0.07 |
| Proyectos prioritarios | 3,176,918.11 | 0.57 | 20,629,775.41 | 0.51 |
| Total RESULTADOS DEUDORAS | 422,329,962.73 | 75.45 | 3,319,574,165.97 | 81.59 |
| DEPRECIACIONES | | | | |
| Depreciacion del ejercicio | 18,259,853.58 | 3.26 | 164,376,142.13 | 4.04 |
| Total DEPRECIACIONES | 18,259,853.58 | 3.26 | 164,376,142.13 | 4.04 |
| RADICACIONES A UNIDAD ADMINISTRADORA | | | | |
| Antiguo Hospital Civil de Guadalajara | 86,353.03 | 0.02 | 86,875.06 | 0.00 |
| Hospital Dr Juan I Menchaca | 0.00 | 0.00 | 0.01 | 0.00 |
| Total RADICACIONES A UNIDAD ADMINISTRADORA | 86,353.03 | 0.02 | 86,875.07 | 0.00 |
| Total Egresos | 440,676,169.34 | 78.73 | 3,484,037,183.17 | 85.63 |
| Utilidad (o Pérdida) | 119,066,832.97 | 21.27 | 584,515,055.55 | 14.37 |

| Cuenta | Nombre | Saldos Iniciales | | Cargos | Abonos | Saldos Actuales | |
|---------|---------------------------------|------------------|-----------|------------------|------------------|------------------|-----------|
| | | Deudor | Acreeedor | | | Deudor | Acreeedor |
| 00-0010 | ACTIVO | 974,411,972.01 | | 43,719,761.91 | 5,938,160.71 | 1,012,193,573... | |
| 00-0011 | DISPONIBLE | 382,132,736.95 | | 19,285.15 | 7,158,113.52 | 374,993,908.58 | |
| 1-1000 | Fondos fijos | 130,000.00 | | 0.00 | 30,000.00 | 100,000.00 | |
| 11-2000 | Bancos | 382,002,736.95 | | 19,285.15 | 7,128,113.52 | 374,893,908.58 | |
| 00-0012 | CIRCULANTE | 419,105.18 | | 24,255,420.57 | 10,075.01 | 24,664,450.74 | |
| 12-0350 | Anticipo a Proveedores | 108,601.85 | | 21,254,220.57 | 0.00 | 21,362,822.42 | |
| 12-0600 | Deudores Diversos | 310,503.33 | | 3,001,200.00 | 10,075.01 | 3,301,628.32 | |
| 00-0014 | ALMACENES | 51,703,529.86 | | 21,954,221.52 | 0.00 | 73,657,751.38 | |
| 14-2000 | Materiales y suministros | 51,703,529.86 | | 21,954,221.52 | 0.00 | 73,657,751.38 | |
| 00-0015 | FIJO | 532,315,344.25 | | -4,253,443.42 | -2,472,266.03 | 530,534,166.86 | |
| 15-5000 | Bienes Muebles e inmuebl.. | 1,079,926,275... | | -53,342,445.45 | 0.00 | 1,026,583,830... | |
| 15-6000 | Inversion Pub lica | 122,175,151.87 | | 3,079,012.31 | 0.00 | 125,254,164.18 | |
| 20-5000 | Depreciaciones | 669,786,083.52 | | 46,009,989.72 | -2,472,266.03 | 621,303,827.77 | |
| 00-0017 | DIFERIDO | 7,841,255.77 | | 1,744,278.09 | 1,242,238.21 | 8,343,295.65 | |
| 17-0002 | Depositos en Garantia | 68,145.00 | | 0.00 | 0.00 | 68,145.00 | |
| 17-0003 | Subsidio para el empleo | 1,698.90 | | 1,023.12 | 0.00 | 2,722.02 | |
| 17-0004 | Activos Intangibles | 7,771,411.87 | | 1,743,254.97 | 0.00 | 9,514,666.84 | |
| 17-0005 | Amortizacion Activos Inta.. | 0.00 | | 0.00 | 1,242,238.21 | 1,242,238.21 | |
| 00-0020 | PASIVO | 427,744,488.39 | | 106,659,282.04 | 25,374,050.27 | 346,459,256.62 | |
| 20-0100 | Impuestos por pagar | 26,124,709.62 | | 0.00 | 14,467,946.52 | 40,592,656.14 | |
| 20-0200 | Acreeedores diversos | 59,666,863.36 | | 11,385,868.00 | 10,906,103.75 | 59,187,099.11 | |
| 20-0400 | Descuentos en nomina | 35,332,280.27 | | 35,332,280.27 | 0.00 | 0.00 | |
| 20-0500 | Proveedores | 287,226,695.64 | | 57,516,891.35 | 0.00 | 229,709,804.29 | |
| 20-0700 | Deuda Publica | 19,393,939.50 | | 2,424,242.42 | 0.00 | 16,969,697.08 | |
| 00-0030 | PATRIMONIO | 81,219,261.04 | | 119,066,832.97 | 119,066,832.97 | 81,219,261.04 | |
| 00-0300 | Patrimonio | 11,041.99 | | 0.00 | 0.00 | 11,041.99 | |
| 00-0350 | Patrimonio por Aportacion | 38,171,790.00 | | 0.00 | 0.00 | 38,171,790.00 | |
| 00-0400 | Resultado ejercicios anteri.. | 43,036,429.05 | | 0.00 | 0.00 | 43,036,429.05 | |
| 00-0401 | Ejercicio Anteriores | 43,036,429.05 | | 0.00 | 0.00 | 43,036,429.05 | |
| 00-0450 | Resultado del ejercicio | 0.00 | | 119,066,832.97 | 119,066,832.97 | 0.00 | |
| 00-0040 | RESULTADOS ACREEADOR.. | 3,508,809,236... | | 815,559,416.53 | 1,375,302,418... | 4,068,552,238... | |
| 41-1000 | Por aportaciones | 2,315,683,701... | | 328,486,308.20 | 541,466,261.56 | 2,528,663,654... | |
| 1-1100 | Estatales | 1,719,052,068... | | 280,051,396.45 | 441,128,113.81 | 1,880,128,785... | |
| 41-1200 | Federales | 596,631,633.32 | | 48,434,911.75 | 100,338,147.75 | 648,534,869.32 | |
| 41-2000 | Por actividades propias | 1,009,014,200... | | 0.00 | 331,413,879.27 | 1,340,428,079... | |
| 41-2010 | Cuotas de Recuperacion | 966,219,973.12 | | 0.00 | 326,787,957.53 | 1,293,007,930... | |
| 41-2020 | Rendimientos financieros | 11,481,934.16 | | 0.00 | 1,700,428.87 | 13,182,363.03 | |
| 41-2023 | Otras percepciones | 31,312,292.86 | | 0.00 | 2,925,492.87 | 34,237,785.73 | |
| 41-3000 | Por donativos | 4,451,848.72 | | 0.00 | 1,199,893.68 | 5,651,742.40 | |
| 41-5000 | Transferencia de Unidad Ad.. | 3.46 | | 478,468,007.07 | 478,468,007.07 | 3.46 | |
| 41-5044 | Fray Antonio Alcalde | 0.06 | | 300,868,334.53 | 300,868,334.53 | 0.06 | |
| 41-5045 | Dr. Juan I. Menchaca | 3.40 | | 177,599,672.54 | 177,599,672.54 | 3.40 | |
| 41-6000 | Ingresos Federales (Salud) | 179,659,482.52 | | 1,017,246.66 | 15,166,522.66 | 193,808,758.52 | |
| 41-6022 | DGDIF Fortalecimiento 68.5' | 0.00 | | 1,017,246.66 | 1,017,246.66 | 0.00 | |
| 41-6060 | CNPSS | 66,504,407.36 | | 0.00 | 0.00 | 66,504,407.36 | |
| 41-6061 | Otros Estimulos Fiscales | 113,155,075.16 | | 0.00 | 14,149,276.00 | 127,304,351.16 | |
| 41-9000 | Rec. Estatal Apoyo Infraestru.. | 0.00 | | 7,587,854.60 | 7,587,854.60 | 0.00 | |
| 00-0050 | RESULTADOS DEUDORAS | 2,897,244,203... | | 422,329,962.73 | 0.00 | 3,319,574,165... | |
| 00-1000 | Servicios personales | 1,671,452,953... | | 307,332,117.37 | 0.00 | 1,978,785,071... | |
| 00-2000 | Materiales y suministros | 853,806,594.72 | | 60,781,864.89 | 0.00 | 914,588,459.61 | |
| 00-3000 | Servicios generales | 348,411,295.23 | | 50,732,289.50 | 0.00 | 399,143,584.73 | |
| 00-5000 | Gastos Financieros | 2,226,212.23 | | 106,525.41 | 0.00 | 2,332,737.64 | |
| 00-6000 | Amortizacion de Activos In.. | 1,041,990.89 | | 200,247.32 | 0.00 | 1,242,238.21 | |
| 00-8000 | Erogaciones extraordinarias | 2,852,299.22 | | 0.13 | 0.00 | 2,852,299.35 | |
| 00-9000 | Proyectos prioritarios | 17,452,857.30 | | 3,176,918.11 | 0.00 | 20,629,775.41 | |
| 00-0055 | DEPRECIACIONES | 146,116,288.55 | | 18,259,853.58 | 0.00 | 164,376,142.13 | |
| 55-0000 | Depreciacion del ejercicio | 146,116,288.55 | | 18,259,853.58 | 0.00 | 164,376,142.13 | |
| 00-0060 | RADICACIONES A UNIDAD .. | 522.04 | | 815,645,769.56 | 815,559,416.53 | 86,875.07 | |
| 60-0804 | Antiguo Hospital Civil de G.. | 522.03 | | 500,755,397.69 | 500,669,044.66 | 86,875.06 | |
| 60-0805 | Hospital Dr Juan I Mencha.. | 0.01 | | 314,890,371.87 | 314,890,371.87 | 0.01 | |
| | Total cuentas no impresas | 0.00 | | 0.00 | 0.00 | 0.00 | |
| | | 0.00 | | | | 0.00 | |
| | Sumas Iguales: | 4,687,559,069... | | 2,341,240,879... | 2,341,240,879... | 5,118,776,822... | |
| | | 4,687,559,069... | | | | 5,118,776,822... | |

| | Origen | Aplicación |
|----------------------------------|-----------------------|-----------------------|
| Resultado del periodo | 119,066,832.97 | |
| ACTIVO | | |
| Fondos fijos | 30,000.00 | |
| Bancos | 7,108,828.37 | |
| Anticipo a Proveedores | | 21,254,220.57 |
| Deudores Diversos | | 2,991,124.99 |
| Materiales y suministros | | 21,954,221.52 |
| Bienes Muebles e inmuebles | 53,342,445.45 | |
| Inversion Pub lica | | 3,079,012.31 |
| Depreciaciones | | 48,482,255.75 |
| Subsidio para el empleo | | 1,023.12 |
| Activos Intangibles | | 1,743,254.97 |
| Amortizacion Activos Intangibles | 1,242,238.21 | |
| CAMBIO EN ACTIVO | 61,723,512.03 | 99,505,113.23 |
| PASIVO | | |
| Impuestos por pagar | 14,467,946.52 | |
| Acreedores diversos | | 479,764.25 |
| Descuentos en nomina | | 35,332,280.27 |
| Proveedores | | 57,516,891.35 |
| Deuda Publica | | 2,424,242.42 |
| CAMBIO EN PASIVO | 14,467,946.52 | 95,753,178.29 |
| CAPITAL | | |
| CAMBIO EN CAPITAL | 0.00 | 0.00 |
| TOTAL | 195,258,291.52 | 195,258,291.52 |

| Cuenta | Nombre | SalDOS Iniciales | | Cargos | Abonos | SalDOS Actuales | |
|---------|---------------------------------|------------------|----------|----------------|----------------|-----------------|------------------|
| | | Deudor | Acreedor | | | Deudor | Acreedor |
| 00-0011 | DISPONIBLE | 382,132,736.95 | | 19,285.15 | 7,158,113.52 | | 374,993,908.58 |
| 1-1000 | Fondos fijos | 130,000.00 | | 0.00 | 30,000.00 | | 100,000.00 |
| 11-2000 | Bancos | 382,002,736.95 | | 19,285.15 | 7,128,113.52 | | 374,893,908.58 |
| 00-0012 | CIRCULANTE | 419,105.18 | | 24,255,420.57 | 10,075.01 | | 24,664,450.74 |
| 12-0350 | Anticipo a Proveedores | 108,601.85 | | 21,254,220.57 | 0.00 | | 21,362,822.42 |
| 12-0600 | Deudores Diversos | 310,503.33 | | 3,001,200.00 | 10,075.01 | | 3,301,628.32 |
| 00-0014 | ALMACENES | 51,703,529.86 | | 21,954,221.52 | 0.00 | | 73,657,751.38 |
| 14-2000 | Materiales y suministros | 51,703,529.86 | | 21,954,221.52 | 0.00 | | 73,657,751.38 |
| 00-0015 | FIJO | 532,315,344.25 | | -4,253,443.42 | -2,472,266.03 | | 530,534,166.86 |
| 15-5000 | Bienes Muebles e inmuebles | 1,079,926,275.90 | | -53,342,445.45 | 0.00 | | 1,026,583,830.45 |
| 15-6000 | Inversion Publica | 122,175,151.87 | | 3,079,012.31 | 0.00 | | 125,254,164.18 |
| 20-5000 | Depreciaciones | 669,786,083.52 | | 46,009,989.72 | -2,472,266.03 | | 621,303,827.77 |
| 00-0017 | DIFERIDO | 7,841,255.77 | | 1,744,278.09 | 1,242,238.21 | | 8,343,295.65 |
| 17-0002 | Depositos en Garantia | 68,145.00 | | 0.00 | 0.00 | | 68,145.00 |
| 17-0003 | Subsidio para el empleo | 1,698.90 | | 1,023.12 | 0.00 | | 2,722.02 |
| 17-0004 | Activos Intangibles | 7,771,411.87 | | 1,743,254.97 | 0.00 | | 9,514,666.84 |
| 17-0005 | Amortizacion Activos Intangib.. | | 0.00 | 0.00 | 1,242,238.21 | | 1,242,238.21 |
| 20-0100 | Impuestos por pagar | 26,124,709.62 | | 0.00 | 14,467,946.52 | | 40,592,656.14 |
| 20-0200 | Acreedores diversos | 59,666,863.36 | | 11,385,868.00 | 10,906,103.75 | | 59,187,099.11 |
| 20-0400 | Descuentos en nomina | 35,332,280.27 | | 35,332,280.27 | 0.00 | | 0.00 |
| 20-0500 | Proveedores | 287,226,695.64 | | 57,516,891.35 | 0.00 | | 229,709,804.29 |
| 20-0700 | Deuda Publica | 19,393,939.50 | | 2,424,242.42 | 0.00 | | 16,969,697.08 |
| 00-0300 | Patrimonio | 11,041.99 | | 0.00 | 0.00 | | 11,041.99 |
| 00-0350 | Patrimonio por Aportacion | 38,171,790.00 | | 0.00 | 0.00 | | 38,171,790.00 |
| 00-0400 | Resultado ejercicios anterio.. | 43,036,429.05 | | 0.00 | 0.00 | | 43,036,429.05 |
| 00-0401 | Ejercicio Anteriores | 43,036,429.05 | | 0.00 | 0.00 | | 43,036,429.05 |
| 00-0450 | Resultado del ejercicio | | 0.00 | 119,066,832.97 | 119,066,832.97 | | 0.00 |
| 41-1000 | Por aportaciones | 2,315,683,701.57 | | 328,486,308.20 | 541,466,261.56 | | 2,528,663,654.93 |
| 41-1100 | Estatales | 1,719,052,068.25 | | 280,051,396.45 | 441,128,113.81 | | 1,880,128,785.61 |
| 41-1200 | Federales | 596,631,633.32 | | 48,434,911.75 | 100,338,147.75 | | 648,534,869.32 |
| 41-2000 | Por actividades propias | 1,009,014,200.14 | | 0.00 | 331,413,879.27 | | 1,340,428,079.41 |
| 41-2010 | Cuotas de Recuperacion | 966,219,973.12 | | 0.00 | 326,787,957.53 | | 1,293,007,930.65 |
| 41-2020 | Rendimientos financieros | 11,481,934.16 | | 0.00 | 1,700,428.87 | | 13,182,363.03 |
| 41-2023 | Otras percepciones | 31,312,292.86 | | 0.00 | 2,925,492.87 | | 34,237,785.73 |
| 41-3000 | Por donativos | 4,451,848.72 | | 0.00 | 1,199,893.68 | | 5,651,742.40 |
| 41-5000 | Transferencia de Unidad Ad.. | | 3.46 | 478,468,007.07 | 478,468,007.07 | | 3.46 |
| 41-5044 | Fray Antonio Alcalde | | 0.06 | 300,868,334.53 | 300,868,334.53 | | 0.06 |
| 41-5045 | Dr. Juan I. Menchaca | | 3.40 | 177,599,672.54 | 177,599,672.54 | | 3.40 |
| 41-6000 | Ingresos Federales (Salud) | 179,659,482.52 | | 1,017,246.66 | 15,166,522.66 | | 193,808,758.52 |
| 41-6022 | DGDIF Fortalecimiento 68.5' | | 0.00 | 1,017,246.66 | 1,017,246.66 | | 0.00 |
| 41-6060 | CNPSS | 66,504,407.36 | | 0.00 | 0.00 | | 66,504,407.36 |
| 41-6061 | Otros Estimulos Fiscales | 113,155,075.16 | | 0.00 | 14,149,276.00 | | 127,304,351.16 |
| 00-1000 | Servicios personales | 1,671,452,953.65 | | 307,332,117.37 | 0.00 | | 1,978,785,071.02 |
| 00-2000 | Materiales y suministros | 853,806,594.72 | | 60,781,864.89 | 0.00 | | 914,588,459.61 |
| 00-3000 | Servicios generales | 348,411,295.23 | | 50,732,289.50 | 0.00 | | 399,143,584.73 |
| 00-5000 | Gastos Financieros | 2,226,212.23 | | 106,525.41 | 0.00 | | 2,332,737.64 |
| 00-6000 | Amortizacion de Activos Int.. | 1,041,990.89 | | 200,247.32 | 0.00 | | 1,242,238.21 |
| 00-8000 | Erogaciones extraordinarias | 2,852,299.22 | | 0.13 | 0.00 | | 2,852,299.35 |
| 00-9000 | Proyectos prioritarios | 17,452,857.30 | | 3,176,918.11 | 0.00 | | 20,629,775.41 |
| 55-0000 | Depreciacion del ejercicio | 146,116,288.55 | | 18,259,853.58 | 0.00 | | 164,376,142.13 |

| Cuenta | Nombre | SalDOS Iniciales | | Cargos | Abonos | SalDOS Actuales | |
|---------|--------------------------------|------------------|----------|----------------|----------------|------------------|-----------|
| | | Deudor | Acreedor | | | Deudor | Acreedor |
| 0-0804 | Antiguo Hospital Civil de Gu.. | | 522.03 | 500,755,397.69 | 500,669,044.66 | | 86,875.06 |
| 60-0805 | Hospital Dr Juan I Menchaca | | 0.01 | 314,890,371.87 | 314,890,371.87 | | 0.01 |
| 70-0822 | Presupuesto de Egresos por.. | 21,023,485.27 | | 0.00 | 182,730,302.91 | -161,706,817.64 | |
| 70-0824 | Presupuesto de Egresos Co.. | 392,029,341.14 | | 0.00 | 85,941,360.31 | 306,087,980.83 | |
| 70-0825 | Presupuesto de Egresos De.. | 206,488,654.84 | | 0.00 | 123,590,458.38 | 82,898,196.46 | |
| 70-0827 | Presupuesto de Egresos Pa.. | 3,040,096,264.97 | | 532,395,848.64 | 0.00 | 3,572,492,113.61 | |
| 00-0730 | Mercancias en contingencia | 3,013,498.08 | | 109,107.22 | 0.00 | 3,122,605.30 | |
| 00-0740 | Seguro Popular c.o. | 389,336,239.00 | | -3,515,042.00 | 0.00 | 385,821,197.00 | |
| 00-0750 | Cuotas de Recuperacion | 34,745.00 | | 0.00 | 0.00 | 34,745.00 | |
| 00-0821 | Presupuesto de Egresos Ap.. | 3,459,637,746.22 | | 0.00 | 0.00 | 3,459,637,746.22 | |
| 00-0823 | Presupuesto de Egreos Mod.. | 200,000,000.00 | | 0.00 | 140,133,727.04 | 340,133,727.04 | |
| 00-0830 | Contingencia en Mercancias | 3,013,498.08 | | 0.00 | 109,107.22 | 3,122,605.30 | |
| 00-0840 | c.o. Seguro Popular | 389,336,239.00 | | 0.00 | -3,515,042.00 | 385,821,197.00 | |
| 00-0850 | Recuperacion de Cuotas | 34,745.00 | | 0.00 | 0.00 | 34,745.00 | |